School District/Project Name: Elementary and Secondary School Emergency Relief Funds (ESSER)

Project Number:

Budget Narrative/Budget Narrative Project Year: March 2020 - September 2022

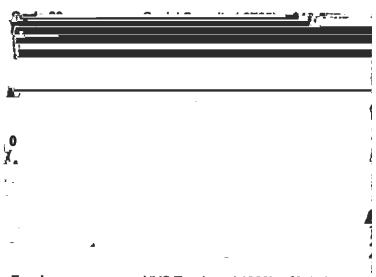
II 19



Code 15 Professional Activities Necessary to Maintain the Operation of and Continuity of Services in the LEA and to Continue Employment of District Milds TT. Dark

Code 45 Supplies &	Equitable Services: 1. 149 in District of Location and 853 private school students.	=
Materials	 1. 149 in District of Location and 853 private school students, 2. 87 District of Location and 853 Students x \$517 each= \$122,101 	
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Employee Benefits \$126,521 NYS Teachers (.1062) = \$7,678 NYS Employees (.1610) = \$29,561 Health Insurance (\$22,109) = \$66,327 WC .0132 = \$3,378

Code 90